

State of Alaska FY2004 Governor's Operating Budget

Department of Labor and Workforce Development Americans With Disabilities Act (ADA) Component Budget Summary

Component: Americans With Disabilities Act (ADA)

Contact: Dave Quisenberry, Acting Director

Tel: (907) 465-2814 **Fax:** (907) 465-2856 **E-mail:** Dave_Quisenberry@labor.state.ak.us

Component Mission

Establish policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

Component Services Provided

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees; monitoring compliance efforts; providing technical assistance to departments; facilitating communication between departments; handling complaints about the Americans with Disabilities Act; ensuring that the executive branch of state government comes into compliance with state Administrative Order #129; and spearheading the removal of architectural barriers in all state facilities.

Component Goals and Strategies

ASSURE COMPLIANCE OF ALL AGENCIES IN THE EXECUTIVE BRANCH OF GOVERNMENT WITH TITLE I AND II OF THE AMERICANS WITH DISABILITIES ACT AND ADMINISTRATIVE ORDER #129.

- * Provide training to State employees to help them understand the Americans with Disabilities Act.
- * Provide updated information on status of state facilities audited for ADA compliance.
- * Complete interim transition plans.
- * Complete programmatic evaluations.
- * Research compliance history and report findings to the Governor, Legislature and Alaskans.
- * Identify barriers in employment, programs and facilities.

Key Component Issues for FY2003 – 2004

- * Provide information and training to ensure compliance of all agencies with the requirements of the ADA.
- * Eliminate identified barriers to programs and facilities.
- * Assess State Parks for compliance with the new ADA accessibility requirements and post information on the ADA Coordinator's Web Site.
- * Work with the State Fire Marshall's Office to adopt access requirements into the state building code.

Major Component Accomplishments in 2002

Surveyed every State Park to determine programmatic compliance with the ADA.

Maintained and led the ADA Task Force.

Drafted State Policy on accessibility and usability for people with disabilities for the State Web page.

Spot checked state leased facilities for ADA compliance.

Maintained a comprehensive ADA related web site.

Trained state employees on Title I & II ADA Compliance.

Statutory and Regulatory Authority

PL 101-336
42 USC 12101
Administrative Order 129
29 CFR part 1630

Americans With Disabilities Act (ADA)
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	86.7	86.0	84.7
72000 Travel	25.6	37.1	37.1
73000 Contractual	54.9	64.7	66.9
74000 Supplies	10.1	6.9	6.9
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	177.3	194.7	195.6
Funding Sources:			
1007 Inter-Agency Receipts	116.9	119.7	195.6
1061 Capital Improvement Project Receipts	60.4	75.0	0.0
Funding Totals	177.3	194.7	195.6

Americans With Disabilities Act (ADA)

Proposed Changes in Levels of Service for FY2004

No change to services is anticipated.

Summary of Component Budget Changes

From FY2003 Authorized to FY2004 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	0.0	0.0	194.7	194.7
Adjustments which will continue current level of service:				
- \$75 per Month Health Insurance Increase for Non-Covered Staff	0.0	0.0	0.9	0.9
FY2004 Governor	0.0	0.0	195.6	195.6

Americans With Disabilities Act (ADA)

Personal Services Information

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	64,200
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	20,516
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	84,716

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Project Coordinator	0	0	1	0	1
Totals	0	0	1	0	1